

Recommendations for Student Technology Fee, FY 2009-10

	Library	Academic Technology	Computing Services	
Priority 1 (Random order within the priority level)				
Library Services recurring software contractual obligations	69,164			
Replace out of warranty PCs in library labs	52,800			
OCI/AET recurring academic software contractual obligations		118,000		
Replace out of warranty academic network servers		50,000		
Replace out of warranty computers in classrooms/labs		306,500		
Upgrade teaching podiums, teaching stations & projectors		148,000		
Student workers in campus (non library) labs		30,000		
New course software		53,000		
Microsoft campus agreement for students			150,000	
New faculty office desktops			33,000	
Replace faculty and staff office PCs			303,600	
Student email replacement. This estimate will give students enhanced electronic mail features such as additional storage, calendaring, and mobile access			50,000	
Total for Priority 1	121,964	705,500	536,600	1,364,064
Priority 2 (Random order within the priority level)				
Additional student workers in library labs	15,000			
Student workers for academic applications (LiveText, course design, Angel, etc.)		30,000		
Student workers to support student Computing Services needs (basic student email support, support for housing, student PC registration system)			60,000	
Bandwidth increase, commodity internet, Internet2, FLR/NLR			293,060	
Increase Storage Area Network (SAN) - The SAN is used to store faculty folders, department folders, and Angel data.			30,000	
Disaster recovery - This estimate includes off site storage and minimal off site backup of critical systems if a disaster happens to Griffin Hall			150,000	
Total for Priority 2	15,000	30,000	533,060	578,060

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Priority 3 (Random order within the priority level)

Replace out of warranty library network servers	15,000			
AET loan equipment		10,000		
Student PC repair - Provide basic technical assistance to students on their personal			60,000	
Archival system for email and file storage. This would allow archival of e-mail and the				
elimination of personal folders stored on desktop PC's. In addition, It would				
automatically archive files in department folders to less expensive storage options			60,000	
Directory integration - This project would allow for integration between major systems				
such as Angel, student domain and student email			100,000	
Intrusion prevention and detection system - Intrusion prevention systems are the major				
source of keeping the network operational and free from malicious attacks. This project				
would expand what we currently have to add additional intrusion prevention from			75,000	
Total for Priority 3	15,000	10,000	295,000	320,000
Grand Total	151,964	745,500	1,364,660	2,262,124
New initiatives	15,000	30,000	1,091,660	1,136,660