

Enrollment Projections: AY2010-15

1 year 2 Year 3 year 4 year

FTE	<u>Funded</u>	<u>2009-</u>	<u>2010-</u>				
	<u>2009-10</u>	<u>2010 est*</u>	<u>2011</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
FI Resident Lower	2,224	3,170	3,354	3,567	3,857	4,190	4,557
FI Resident Upper	2,319	2,827	2,989	3,165	3,402	3,670	3,965
FI Resident Grad I	520	607	641	664	708	752	798
FI Resident Grad II	10	51	64	90	95	100	105
Total FI Resident	5,073	6,655	7,048	7,485	8,061	8,712	9,425
Non-res Lower	180	212	249	265	287	311	339
Non-res Upper	108	125	165	174	187	202	218
Non-Res Grad I	12	22	31	32	34	37	39
Non-Res Grad II	0	1	1	1	1	2	3
Total Non-res	300	360	446	473	510	552	599
Total Lower	2,404	3,382	3,603	3,832	4,144	4,501	4,896
Total Upper	2,427	2,952	3,154	3,339	3,589	3,872	4,183
Total Grad I	532	629	672	696	742	789	837
Total Grad II	10	52	65	91	96	102	108
Total FTE	5,373	7,015	7,494	7,958	8,571	9,264	10,024
Headcount	UG	10,119	10,798	11,402	12,295	13,313	14,345
	Grad	986	1,067	1,141	1,215	1,292	1,370
	Total	11,105	11,865	12,543	13,511	14,605	15,715

*As of May 12, 2010

<u>2015-16</u>	<u>5-year</u> <u>Avg</u> <u>Annual</u> <u>Growth</u> <u>Rate</u>
4,911	7.77%
4,254	7.31%
846	5.96%
122	15.90%
10,133	7.53%
365	7.77%
234	7.31%
41	5.96%
3	
644	7.58%
5,276	7.77%
4,489	7.31%
887	5.96%
125	16.53%
10,777	7.48%
15,331	
1,467	
16,798	