

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Period: 2009-10 through 2013-14**

University: Florida Gulf Coast University

Priority No	Project	2009-10	2010-11	2011-12	2012-13	2013-14	Total	FECGP Project*	Date Bldg Plant Survey Recommended/Submitted	Educational Programs to Benefit from Projects	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency (GSF/NASF)	Construction Cost	Project Cost	Const Cost Per GSF (Const. Cost/ GSF)	Project Cost Per GSF (Proj. Cost/ GSF)
1	Road/Parking/Infrastructure/Mitigation (P,C,E)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	35,000,000		6/07 - 1.1	Campus wide					27,000,000	35,000,000		
2	Environmental Demonstration Lab	1,000,000					1,000,000	FECGP - 1/5/2009		Ctr for Enviroment Sustainability		4,400	7,000	1.59	1,700,000	2,000,000	242.86	285.71
3	Classrooms/Offices/Labs Academic 8 (P,C,E)	12,500,000	3,500,000				16,000,000		6/07 - 3.2	Col of Health Professions		49,500	74,250	1.50	16,867,500	24,000,000	227.17	323.23
4	Classrooms/Offices/Labs Academic 9 (P,C,E)	3,000,000	22,500,000	4,500,000			30,000,000		6/07 - 3.3	Campus wide Classrooms/labs		54,000	81,000	1.50	21,102,500	30,000,000	260.52	370.37
5	Performing Arts Center	2,000,000	17,000,000	3,000,000			22,000,000			Fine Arts Dept		35,000	48,500	1.39	15,600,000	22,000,000	321.65	453.61
6	Environmental Science Labs (P,C,E)	775,000	8,225,000	1,000,000			10,000,000		8/05 - 4.5	Marine Science Dept		14,500	24,000	1.66	7,675,000	10,000,000	319.79	416.67
7	Land Acquisition	5,000,000	5,000,000	2,000,000			12,000,000		6/07 - 1.2	Campus wide					12,000,000			
8	Multipurpose Education Facility (P,C,E)		2,250,000	20,750,000	4,000,000		27,000,000		6/07 - 3.4	All academic units		65,000	93,000	1.43	19,150,000	27,000,000	205.91	290.32
TOTAL		31,275,000	65,475,000	38,250,000	11,000,000	7,000,000	153,000,000											

FECGP = Facility Enhancement Challenge Grant Program

*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.