

Annual Report 2006 - 2007

Part 1

Section A

Unit Information

Unit:

CROP

Mission Statement:

Section B

Unit Goals within Last Year's (2005-2006) Report

Strategic Plan Goal

Unit Goal

With which 1 or 2 goals from the 8 current strategic plan goals does your 2006-2007 goal best align?

Goal for **2006-2007**

What actions have you taken to achieve this goal?

College Reach Out Program (CROP)

Outreach Programs offered a 4 year plan for academic achievement with first generation, low income or SWD students and also grant aid.

What measures have you taken towards assessment of this goal?

Data tracking and program evaluations. N-L Student Satisfaction Survey.

Describe the progress you have made toward attaining this goal including the anticipated completion date.

If participation continues to grow at or above enrollment growth and resources, program success will be determined. Quality internship evaluations will support continued development and enhancement. FTCE and other professional assessment will determine success of academic programs. Tracking and student success will determine development of programs for under-represented students.

Describe how the results of assessments have been used to improve student learning or your department's activities.

Tracking participation and program evaluations will determine resource requests.

Section C

Program or Service Specific Assessments

What program or service specific assessment occurred in the current academic year?

How were the results of the assessment used to improve programs or services?

Section D

Unit Contribution or President's Performance Measures

Please review the [President's Performance Measures for 2006-2007](#). Did your unit contribute to any specific performance goals for the President? (If so, please indicate whether the measure set was attained and to what degree.)

Part 2

Section A

Unit Goals for Coming Year (2007-2008)

Strategic Plan Goal

With which 1 or 2 goals from the 8 current strategic plan goals does your 2007-2008 goal best align?

Strategic Goal 2, The Student Community

Unit Goal

Goal for 2007-2008

Prepare and support the educational experience for disadvantage students (i.e. low-income, first generation) to complete post secondary education.

What action(s) will you undertake to achieve the goal?

Expand school sites and site coordinators, especially in Hendry, Glades, and Charlotte counties, to increase the number of CROP participants. Provide scholarship opportunities for the CROP high school seniors to attend FGCU their freshman year. CROP scholarships will be based on academics and program participation. Create partnerships between the CROP program participants and FGCU to assist with college expenses including housing, tuition, books, and transportation costs. Increase academic opportunities for program participants through additional educational services such as test preparation, Florida Writes, and educational trips to broaden their academic preparedness and their view on post-secondary education.

By what means will you assess goal achievement?

Hire a new staff member to assist the CROP Coordinator with school site visits, Summer Residential Program, Summer Institute, and other program needs as it expands into surrounding counties. Offer workshops for CROP participants that emphasize testing strategies and academic activities.

How will you know if you have successfully attained each goal?

CROP will have added additional schools during the 2007-2008 academic year. Scholarship opportunities will be available for CROP graduating seniors to attend FGCU their freshman year. Additional workshops will be conducted to serve the academic needs of the program participants. Meet the program objectives as outlined in the CROP grant.

How will the results of the above assessments be used to improve student learning or services?

Evaluate activities to ensure program objectives are being achieved. Track the academic progress and retention of the program participants.

What additional resources have you requested and received a commitment for during 2007-2008 from your area VP or the President that is based on your analysis of assessment data for 2006-2007?

The CROP program is requesting an additional \$37,125 to add a new staff position to implement expansion of the program into Glades, Hendry, and Charlotte counties per grant specifications and assist the summer CROP programs. The expansion of the CROP program will require an additional \$9,900 to pay the site coordinators located within these counties along with \$2,000 for travel expenses.

The CROP program is requesting \$10,000 to create a fund for scholarships/stipends to encourage CROP participants to attend FGCU after their senior year in high school.

Section C
Assessment Plans

What assessments are you planning to conduct during 2007-2008?

Section D
Coming Year - Strategic Plan Contributions