

# Annual Report 2006 - 2007

## Part 1

### Section A

#### Unit Information

**Unit:**

Florida Gulf Coast University Financing Corporation

**Mission Statement:**

The Financing Corporation's primary responsibility is to provide financing, construction oversight, and financial management for student residence housing and campus parking. In addition, other duties are assigned by the president as necessary to achieve the goals of the University.

### Section B

#### Unit Goals within Last Year's (2005-2006) Report

## Strategic Plan Goal

## Unit Goal

**With which 1 or 2 goals from the 8 current strategic plan goals does your 2006-2007 goal best align?**

**Goal for 2006-2007**

Goal 5: State of the Art Infrastructure

Complete Phase I parking garage.  
Complete permitting of south campus student housing.  
Begin development of south campus student housing and infrastructure.  
Finance south campus student housing and infrastructure.

**What actions have you taken to achieve this goal?**

Completed construction of Phase I parking garage.  
Oversee development and construction of south campus student housing and infrastructure.  
Completed construction of bridge to south housing.  
Began construction of infrastructure for south housing.  
Began construction of south housing central energy plant.  
Began construction of south housing Phase VIII.

**What measures have you taken towards assessment of this goal?**

Competition of projects and/or progress toward competition of projects.

**Describe the progress you have made toward attaining this goal including the anticipated completion date.**

Projects were either completed or substantial progress toward competition was achieved.

**Describe how the results of assessments have been used to improve student learning or your department's activities.**

Student housing satisfaction survey results were used to plan future student housing development. A mock-up new housing room was constructed to provide feedback from students on planned south housing phase VIII.

## Section C

## Program or Service Specific Assessments

**What program or service specific assessment occurred in the current academic year?**

Student housing satisfaction survey results were used to plan future student housing development. A mock-up new housing room was constructed to provide feedback from students on planned south housing phase VIII.

**How were the results of the assessment used to improve programs or services?**

Results of the student housing survey and feedback from the new housing mock-up were used to improve planning for future housing. Study of parking garage I was used to improve planning for parking garage II.

## Section D

### Unit Contribution or President's Performance Measures

Please review the [President's Performance Measures for 2006-2007](#). Did your unit contribute to any specific performance goals for the President? (If so, please indicate whether the measure set was attained and to what degree.)

Goal II Student Community - Increased student housing contributed to both enrollment and retention.

Goal V State of the Art Infrastructure - Increased student housing and increased parking contributed to this goal.

## Part 2

### Section A

#### Unit Goals for Coming Year (2007-2008)

### Strategic Plan Goal

**With which 1 or 2 goals from the 8 current strategic plan goals does your 2007-2008 goal best align?**

Goal II Student Community  
Goal V State of the Art Infrastructure

### **Unit Goal**

**Goal for 2007-2008**

Complete south housing infrastructure.  
Complete south housing central energy plant.  
Complete south housing Phase VIII.  
Complete south housing food service phase I.  
Complete Parking garage II.  
Finance student union project.  
Begin planning of student union project.

**What action(s) will you undertake to achieve the goal?**

Provide oversight for financing, planning and completion of unit goals.

**By what means will you assess goal achievement?**

Completion of projects and/or satisfactory progress toward completion of projects.

**How will you know if you have successfully attained each goal?**

Projects will be either completed, or satisfactory progress made toward completion.

**How will the results of the above assessments be used to improve student learning or services?**

Student housing satisfaction survey.

**What additional resources have you requested and received a commitment for during 2007-2008 from your area VP or the President that is based on your analysis of assessment data for 2006-2007?**

Continuing support of Financing corporation activities by university administration, university president and financing corporation board of directors.

**Section C**  
**Assessment Plans**

What assessments are you planning to conduct during 2007-2008?

Bi-weekly meeting with FGCU facilities planning, contractors and consultants to review progress, resolve outstanding issues, review budgets and direct future activities. Meeting as needed with administrative VP and President.

**Section D**  
**Coming Year - Strategic Plan Contributions**