

# Annual Report 2006 - 2007

## Part 1

### Section A

#### Unit Information

**Unit:**

Research and Sponsored Programs

**Mission Statement:**

It is the mission of the Office of Research of Research and Sponsored Programs to serve faculty, staff, and students at FGCU in a friendly, knowledgeable, and efficient manner to advance the strategic directives of the university and to provide resources that will lead to the highest quality opportunities for our students.

### Section B

#### Unit Goals within Last Year's (2005-2006) Report

## **Strategic Plan Goal**

## **Unit Goal**

**With which 1 or 2 goals from the 8 current strategic plan goals does your 2006-2007 goal best align?**

**Goal for 2006-2007**

Strategic Plan Goal 6 - Research and Sponsored Programs

ORSP participation in student recruitment activities

**What actions have you taken to achieve this goal?**

Participate in university-wide events related to student recruitment activities.

**What measures have you taken towards assessment of this goal?**

Number of events participated in.

**Describe the progress you have made toward attaining this goal including the anticipated completion date.**

Participation

**Describe how the results of assessments have been used to improve student learning or your department's activities.**

Feedback received from students and parents.

## Strategic Plan Goal

## Unit Goal

**With which 1 or 2 goals from the 8 current strategic plan goals does your 2006-2007 goal best align?**

**Goal for 2006-2007**

Strategic Plan Goal 6 - Research and Sponsored Programs

Provision of opportunities for students to showcase scholarly activities

**What actions have you taken to achieve this goal?**

Support of ORSP student travel program and coordination of Research Day event as part of the overall university-wide Celebration of Excellence.

**What measures have you taken towards assessment of this goal?**

Feedback received from students and number of participants.

**Describe the progress you have made toward attaining this goal including the anticipated completion date.**

Feedback received.

**Describe how the results of assessments have been used to improve student learning or your department's activities.**

Consideration of feedback received related to enhancing programs that have been established.

## **Strategic Plan Goal**

## **Unit Goal**

**With which 1 or 2 goals from the 8 current strategic plan goals does your 2006-2007 goal best align?**

**Goal for 2006-2007**

Strategic Plan Goal 6 - Research and Sponsored Programs

Seek external support for research and sponsored programs at FGCU.

**What actions have you taken to achieve this goal?**

Submission of proposals in support of research and sponsored programs at FGCU.

**What measures have you taken towards assessment of this goal?**

New awards through ORSP and expenditures related to research and sponsored programs.

**Describe the progress you have made toward attaining this goal including the anticipated completion date.**

Actual awards and expenditures for the year.

**Describe how the results of assessments have been used to improve student learning or your department's activities.**

Provision of resources in support of enhancing research and sponsored programs.

## **Section C**

### **Program or Service Specific Assessments**

**What program or service specific assessment occurred in the current academic year?**

1. Feedback received from potential students and parents through participation in university wide recruitment activities.
2. Review of new awards and proposal submissions by academic unit.
3. Review of internal program support for student and faculty travel.

**How were the results of the assessment used to improve programs or services?**

Indicated ongoing support is enhancing research and sponsored programs and should continue.

## Section D

### Unit Contribution or President's Performance Measures

Please review the [President's Performance Measures for 2006-2007](#). Did your unit contribute to any specific performance goals for the President? (If so, please indicate whether the measure set was attained and to what degree.)

New awards through sponsored research achieved goal of \$13.2 million in FY 2005-2006.

## Part 2

### Section A

#### Unit Goals for Coming Year (2007-2008)

### Strategic Plan Goal

**With which 1 or 2 goals from the 8 current strategic plan goals does your 2007-2008 goal best align?**

Strategic Plan Goal 6 - Research and Sponsored Programs

### **Unit Goal**

**Goal for 2007-2008**

ORSP participation in university wide student recruitment activities.

**What action(s) will you undertake to achieve the goal?**

Participate in university-wide events related to student recruitment activities.

**By what means will you assess goal achievement?**

Number of events participated in.

**How will you know if you have successfully attained each goal?**

Participation.

**How will the results of the above assessments be used to improve student learning or services?**

Feedback received from students and parents.

### **Strategic Plan Goal**

**With which 1 or 2 goals from the 8 current strategic plan goals does your 2007-2008 goal best align?**

Strategic Plan Goal 6 - Research and Sponsored Programs

### **Unit Goal**

**Goal for 2007-2008**

Provision of opportunities for students to showcase scholarly activities

### **What action(s) will you undertake to achieve the goal?**

Support ORSP student travel program and coordination of Research Day event as part of the overall university-wide Celebration of Excellence.

### **By what means will you assess goal achievement?**

Number of participants and feedback received from participants.

### **How will you know if you have successfully attained each goal?**

Feedback received.

### **How will the results of the above assessments be used to improve student learning or services?**

Consideration of feedback received related to enhancing programs that have been established.

### Strategic Plan Goal

**With which 1 or 2 goals from the 8 current strategic plan goals does your 2007-2008 goal best align?**

Strategic Plan Goal 6 - Research and Sponsored Programs

### Unit Goal

**Goal for 2007-2008**

Seek external support for research and sponsored at FGCU.

**What action(s) will you undertake to achieve the goal?**

Submission of proposals in support of research and sponsored programs at FGCU.

**By what means will you assess goal achievement?**

New awards through ORSP and expenditures related to research and sponsored programs.

**How will you know if you have successfully attained each goal?**

Actual awards and expenditures per year.

**How will the results of the above assessments be used to improve student learning or services?**

Provision of resources in support of enhancing research and sponsored programs.

## **Section B** **Resources**

**What additional resources have you requested and received a commitment for during 2007-2008 from your area VP or the President that is based on your analysis of assessment data for 2006-2007?**

None.

## **Section C**

### **Assessment Plans**

What assessments are you planning to conduct during 2007-2008?

1. Monitor awards received and expenditures pertaining to research and sponsored programs.
2. Monitor number of student travel awards, faculty travel awards, and Research Day participants.
3. Maintain level of new awards and actual expenditures from FY 06-07.

## **Section D**

### **Coming Year - Strategic Plan Contributions**

Goal 1: 1.1, 1.2b

Goal 6: 2.1, 3.1, 3.2, 3.3, 3.4, 4.1, 4.2