

Annual Report 2007 - 2008

Part 1

Section A

Unit Information

Unit:

Facilities Planning

Mission Statement:

Facilities Planning administers the overall facilities delivery system for the faculty, staff and students of Florida Gulf Coast University. Major areas of responsibility include: architectural programming, architect and construction manager selection, design development and management, construction management and master planning.

Section B

Unit Goals within Last Year's (2006-2007) Report

Strategic Plan Goal

Unit Goal

With which 1 or 2 goals from the 8 current strategic plan goals does your 2007-2008 goal best align?

Goal for 2007-2008

What actions have you taken to achieve this goal?

Holmes Hall is under construction.
Lutgert and Sugden Halls are under construction.
South Housing infrastructure, utilities and Central Energy Plant are complete.
Phase 8 of Student Housing is under construction.
Parking Garage 2 is complete.
Academic 7 and Student Union Addition are in design stage.
Music Building program is complete and architect selections underway.
Naples Botanical Garden FGCU Research and Classroom building design is proceeding.

What measures have you taken towards assessment of this goal?

None

Describe the progress you have made toward attaining this goal including the anticipated completion date.

All projects are completed or underway.

Describe how the results of assessments have been used to improve student learning or your department's activities.

More classrooms, labs, dorm rooms, and parking spaces are available for students.

Strategic Plan Goal

Unit Goal

With which 1 or 2 goals from the 8 current strategic plan goals does your 2007-2008 goal best align?

Goal for 2007-2008

What actions have you taken to achieve this goal?

What measures have you taken towards assessment of this goal?

Describe the progress you have made toward attaining this goal including the anticipated completion date.

Describe how the results of assessments have been used to improve student learning or your department's activities.

Section C

Program or Service Specific Assessments

What program or service specific assessment occurred in the current academic year?

None

How were the results of the assessment used to improve programs or services?

None

Section D

Unit Contribution or President's Performance Measures

Please review the [President's Performance Measures for 2007-2008](#). Did your unit contribute to any specific performance goals for the President? (If so, please indicate whether the measure set was attained and to what degree.)

Holmes Hall is under construction.

Lutgert and Sugden Halls are under construction.

South Housing infrastructure, utilities and Central Energy Plant are complete.

Phase 8 of Student Housing is under construction.

Parking Garage 2 is complete.

Academic 7 and Student Union Addition are in design stage.

Music Building program is complete and architect selections underway.

Naples Botanical Garden FGCU Research and Classroom building design is proceeding.

Part 2

Section A

Unit Goals for Coming Year (2008-2009)

Strategic Plan Goal

With which 1 or 2 goals from the 8 current strategic plan goals does your 2007-2008 goal best align?

V - Goal - State of the Art Infrastructure

Unit Goal

Goal for 2008-2009

Complete projects on schedule and in budget.

What action(s) will you undertake to achieve the goal?

Holmes will be completed.

Lutgert and Sugden Halls will be completed.

Phase 2 of Sugden Hall will be designed and under construction.

Phase 9 of Student Housing will begin construction.

Academic 7, Student Union Addition, Naples Botanical Garden will begin construction.

The Music Building design will be completed and begin construction.

Academic 8 (if funded) will be programmed and an architect selected to begin design.

By what means will you assess goal achievement?

Conduct regular design and construction meetings to track the progress of individual projects.

How will you know if you have successfully attained each goal?

Projects are completed and in use.

How will the results of the above assessments be used to improve student learning or services?

More Classroom, labs, and dorm rooms are available for students.

Section B Resources

What additional resources have you requested and received a commitment for during 2008-2009 from your area VP or the President that is based on your analysis of assessment data for 2007-2008?

None

Section C

Assessment Plans

What assessments are you planning to conduct during 2008-2009?

Meet with building users to get their input on the success or failure of building.

Section D

Coming Year - Strategic Plan Contributions

Holmes will be completed.

Lutgert and Sugden Halls will be completed.

Phase 2 of Sugden Hall will be designed and under construction.

Phase 9 of Student Housing will begin construction.

Academic 7, Student Union Addition, Naples Botanical Garden will begin construction.

The Music Building design will be completed and begin construction.

Academic 8 (if funded) will be programmed and an architect selected to begin design.