

# Annual Report 2007 - 2008

## Part 1

### Section A

#### Unit Information

Unit:

Florida Gulf Coast University Financing Corporation

Mission Statement:

The Financing Corporation's primary responsibility is to provide financing, construction oversight, and financial management for student residence housing and campus parking. In addition, other duties are assigned by the president as necessary to achieve the goals of the University.

### Section B

#### Unit Goals within Last Year's (2006-2007) Report

### Strategic Plan Goal

### Unit Goal

**With which 1 or 2 goals from the 8 current strategic plan goals does your 2007-2008 goal best align?**

**Goal for 2007-2008**

Goal II Student Community Goal V State of the Art Infrastructure

Complete south housing infrastructure. Complete south housing central energy plant. Complete south housing Phase VIII. Complete south housing food service phase I. Complete Parking garage II. Finance student union project. Begin planning of student union project.

**What actions have you taken to achieve this goal?**

Completed south housing infrastructure. Completed south housing central energy plant. Completed south housing Phase VIII. Completed south housing food service phase I. Completed Parking garage II. completed financing of student union project. Began planning of student union project.

**What measures have you taken towards assessment of this goal?**

Viewing and touring completed facilities.

**Describe the progress you have made toward attaining this goal including the anticipated completion date.**

All goals completed.

**Describe how the results of assessments have been used to improve student learning or your department's activities.**

Departments activities have met expectations through constant assessment, review and implementation of findings.

## Section C

### Program or Service Specific Assessments

### What program or service specific assessment occurred in the current academic year?

Bi-weekly meeting with FGCU facilities planning, contractors and consultants to review progress, resolve outstanding issues, review budgets and direct future activities.  
Meeting as needed with administrative VP and President.

### How were the results of the assessment used to improve programs or services?

meetings and reviews were used to constantly refine outputs.

## Section D

### Unit Contribution or President's Performance Measures

Please review the [President's Performance Measures for 2007-2008](#). Did your unit contribute to any specific performance goals for the President? (If so, please indicate whether the measure set was attained and to what degree.)

Goal V State of the Art Infrastructure.

- **Begin and completed construction of south housing infrastructure improvements, mitigation, utilities and Central Energy Plant.**
- **Construct Phase 8 of Student Housing.**
- **Construct Parking Garage 2.**

100%

## Part 2

### Section A

### Unit Goals for Coming Year (2008-2009)

### Strategic Plan Goal

With which 1 or 2 goals from the 8 current strategic plan goals does your 2007-2008 goal best align?

Goal V State of the Art Infrastructure

### Unit Goal

Goal for 2008-2009

Begin construction of south Housing Phase IX.  
Begin construction of parking garage III.  
Begin construction of selected elements of the student union Addition/renovation.

**What action(s) will you undertake to achieve the goal?**

Bi-weekly meeting with FGCU facilities planning, contractors and consultants to review progress, resolve outstanding issues, review budgets and direct future activities. Meeting as needed with administrative VP and President.

**By what means will you assess goal achievement?**

progress toward completion of construction.

**How will you know if you have successfully attained each goal?**

Viewing and touring facilities.

**How will the results of the above assessments be used to improve student learning or services?**

Meetings and reviews will be used to constantly refine outputs.

## Section B Resources

**What additional resources have you requested and received a commitment for during 2008-2009 from your area VP or the President that is based on your analysis of assessment data for 2007-2008?**

None

## Section C

### Assessment Plans

#### What assessments are you planning to conduct during 2008-2009?

Student housing satisfaction survey(s).  
Viewing and touring facilities under construction.

## Section D

### Coming Year - Strategic Plan Contributions

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