

From: Laviolette, Marc
Sent: Thursday, September 20, 2007 2:20 PM
To: Deans Council; Rollo, James M.; Shepard, Dr. Joe; Fritz, James; Brunner, Dr. Alice; Nester, Dr. JoAnn; Academic Advising Council; Lopez, Jorge; Schreiber, Dr. Pamela; Magiera, Steve; Pegnetter, Richard
Cc: Day, Jessica; Friedman, Lisa; Tassler, Tamara
Subject: Admission Enrollment Projections for 2008

Importance: High

Good Afternoon All,

Here are the new students enrollment projections for the next three semesters. Please note that the FTIC numbers for summer and fall are based on freezing FTIC enrollment to this year's numbers. Also, that for planning purposes we need to take into account the yield from Orientation which is around 95%. So while our final FTIC enrollment for summer and fall should be 1850, plan for 2000 as we did this year.

Also note that while the increase in the total for all new students is only around 3% the increase in total headcount will be in the order of 10-11%.

We will plug these numbers into the enrollment management model that Jim Fritz is working on to project headcount in the majors. More on that later.

Let me know if you have any questions.

Marc

New U/G Students Enrolled		
Spring 2008		
FTIC		110
Transfer	UL	365
	LL	100
Summer 2008		
FTIC		150*
Transfer	UL	110
	LL	25
Fall 2008		
FTIC		1700*
Transfer	UL	690
	LL	270
* Based on the yield rate from orientation plan on 2000 FTIC for summer and fall		

Fall 2008 projected snapshot			
Returning students			7107
New Students	FTIC	1700	
	LL	270	
	UL	690	
	GRAD	342	
	ND	75	
	Post Bac	218	
		3295	3295
			10402
notes:			
7107 represents a 15% increase over this fall which is our average			
3295 represents a 3% increase over this fall			
%increase in headcount over this fall			11%
Rough Estimate of FTE for 2008/2009			6241

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