

## Selected Goals from 2004-2005 Annual Reports

Unit: College of Health Professions

Strategic Plan Goal	Unit Goal
<b>With which 1 or 2 goals from the 8 current strategic plan goals does your 2004-2005 goal best align?</b>	<b>What were your unit level goals for 2004-2005 as contained in your 2003-2004 Annual Report?</b>
Strategic Plan Goal 7 - Community Leadership and Goal 5 - State of the Art Infrastructure	Complete the KHEC Building and expand the educational programming.

### What action did you undertake to achieve this goal?

- Continued surveillance of the project by the Building Committee
- The Director raised funds to support renovation of existing exhibits and sponsorship of new exhibits.
- The Center hired an additional part-time educator supported by program fees.
- We supported the internship activities of the Health Educator to facilitate completion of her MS in K-12 Counseling in 2005.

### By what means did you assess goal achievement?

We assessed the following:

- Building Completion Date
- Degree to which the building was completed to the architect's specifications
- Teacher and student satisfaction with programming in temporary facilities
- Teacher and student satisfaction with programming in completed building

### Describe the assessment results and the conclusions about goal attainment you inferred from them.

- The building opened in April 2005 without significant delay.
- Ad hoc changes in the building plans were identified and modified to conform more closely to the original plans.
- Satisfaction among students and K-12 teachers is uniformly high as measured by a short survey developed by KHEC staff.

### What continuous improvement resulted from the use of the assessment data?

Reported to the Provost that design changes made in the building in the interest of containing or cutting costs, but made apart from the purview of the Building Committee, can result in increased cost or user dissatisfaction with the final product. Recommended to administrators contemplating new buildings on campus to work closely with Administrative Services staff to monitor progress. Fundraising efforts include installation of an electronic voting mechanism to evaluate every presentation in the new building.

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