

Selected Goals from 2004-2005 Annual Reports

Unit: Florida Gulf Coast University Financing Corporation

Strategic Plan Goal

With which 1 or 2 goals from the 8 current strategic plan goals does your 2004-2005 goal best align?

Goal 5: State of the Art Infrastructure

Unit Goal

What were your unit level goals for 2004-2005 as contained in your 2003-2004 Annual Report?

Secure financing for key projects.

What action did you undertake to achieve this goal?

Bonded for funds necessary to support construction of a seventh phase of student housing and a first phase of a parking garage.

By what means did you assess goal achievement?

Having funding in place by February 2005.

Describe the assessment results and the conclusions about goal attainment you inferred from them.

Phase VII housing construction was able to begin in December 2004 and is now scheduled for completion by August 2005. The first phase of the parking garage is proceeding with completion expected in January 2006. The goal was achieved.

What continuous improvement resulted from the use of the assessment data?

With completion of Phase VII housing 2,000 students will now be accommodated on campus providing them with all the opportunities afforded by campus life. The parking garage will accommodate growth and be more environmentally friendly to the campus than another surface lot.
