

Selected Goals from 2004-2005 Annual Reports

Unit: Facilities Planning

Strategic Plan Goal	Unit Goal
With which 1 or 2 goals from the 8 current strategic plan goals does your 2004-2005 goal best align?	What were your unit level goals for 2004-2005 as contained in your 2003-2004 Annual Report?
Goal 1: High Quality Education Goal 5: State Of The Art Infrastructure	Complete design and construction of assigned university capital projects on schedule and within budget

What action did you undertake to achieve this goal?

Hired architects and construction managers to work with FGCU staff and users to design, budget then enter into construction contracts to complete projects.

By what means did you assess goal achievement?

Determination of the number of project designs completed, on going, or construction begun. Extent to which projects were begun on schedule that would allow them to be completed in time for next FY or school year occupancy.

Describe the assessment results and the conclusions about goal attainment you inferred from them.

Projects were found to be appropriately designed, and budget achieved. Construction cost increases require that some project scope be reduced, but overall project goals maintained.

What continuous improvement resulted from the use of the assessment data?

The results helped to reinforce a culture where project budgets are carefully evaluated to ensure they are appropriate for the project scope and current capital project costs.
