

STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Fiscal Years 2018-19 through 2022-23

Florida Gulf Coast University

PECO-ELIGIBLE PROJECT REQUESTS

Priority No	Project Title	2018-19 Year 1	2019-20 Year 2	2020-21 Year 3	2021-22 Year 4	2122-23 Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	Educational Plant Survey Recommended Date/Rec No.	Approved by Law-Include GAA Reference
1	Integrated Watershed and Coastal Studies (Prev. Classrooms/Offices/Labs - Academic 9) (C,E)	\$31,441,730	\$4,500,000				Labs/Classrooms	77,670	116,505	\$52,493,795	\$451	6/07 - 3.3	
2	Health Sciences (Prev. Multipurpose Education Facility) (P,C,E)		\$3,842,000	\$42,820,950	\$4,500,000		Health Sciences	77,100	115,650	\$51,162,950	\$442	3/13 - 3.2	
3	Road/Parking/Infrastructure/Mitigation (P,C,E)		\$3,000,000	\$4,000,000	\$5,000,000	\$7,000,000	Campus wide			\$19,000,000		6/07 - 1.1	
4	Central Energy Plant Expansion Phase 3 (C,E)		\$9,000,000				Campus wide	4,167	5,000	\$9,000,000	\$1,800	3/13 - 2.3	
TOTAL		\$31,441,730	\$20,342,000	\$46,820,950	\$9,500,000	\$7,000,000							

CITF PROJECT REQUESTS

Priority No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	Committee Approval Date
1	Student Health and Life Fitness Center - Phase 1 (Prev. Student Recreation Center) (C,E)	\$4,941,728					Student Retention	40,000	50,000	\$17,500,000	\$350	3/13 - 3.3
TOTAL		\$4,941,728	\$0	\$0	\$0	\$0						

REQUESTS FROM OTHER STATE SOURCES

Priority No	Project	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF
1	Performing Arts Center (P,C,E)		\$3,480,000	\$32,520,000	\$4,000,000		Fine Arts	53,300	80,000	\$40,000,000	\$500
2	Alumni Center (P,C,E)		\$2,200,000	\$23,800,000			University Advancement	42,400	55,120	\$26,000,000	\$472
3	Land Acquisition (LA)		\$5,000,000	\$5,000,000	\$5,000,000		Campus wide			\$15,000,000	
4	Academic 10 (P,C,E)				\$3,000,000	\$32,000,000	Classrooms/labs	54,000	81,000	\$35,000,000	\$432
TOTAL		\$41,325,186	\$10,680,000	\$61,320,000	\$12,000,000	\$32,000,000					

REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT

Project	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	Expected Source of Funding (if known)	Master Plan Approval Date
1 Student Housing - Phase 14					\$30,000,000	Student Housing	190,000	250,000	\$30,000,000	\$120	Housing Revenues	12/16
2 Parking Garage 5				\$11,000,000		Event Parking		350,000	\$11,000,000	\$31		4/12
TOTAL	\$0	\$0	\$0	\$11,000,000	\$30,000,000							