

STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Fiscal Years 2020-21 through 2024-25
CIP-2A, Summary of Projects - Revised April 15, 2019

University _ Florida Gulf Coast University

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PECO-ELIGIBLE PROJECT REQUESTS

Priority No	Project Title	2020-21	2021-22	2022-23	2023-24	2024-25	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Educational Plant Survey Recommended Date/Rec No.
		Year 1	Year 2	Year 3	Year 4	Year 5						
1	Integrated Watershed and Coastal Studies (Prev. Classrooms/Offices/Labs - Academic 9) (C,E)	\$11,877,935	\$4,500,000				Water Studies	77,670	116,505	\$57,930,000	\$ 497	11/13 - 3.1
2	Health Sciences (Prev. Multipurpose Education Facility) (P,C,E)		\$3,700,000	\$50,793,144	\$4,700,000		Health Sciences	77,100	115,650	\$59,193,144	\$ 512	12/17 - 3.1
TOTAL		\$11,877,935	\$8,200,000	\$50,793,144	\$4,700,000	\$0						

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 CIP-2B, Summary of Projects (Revised 04/15/2019)

CITF PROJECT REQUESTS

Priority No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Committee Approval Date
1	Student Health and Life Fitness Center - Phase 1 (Prev. Student Recreation Center) (C,E)	\$2,069,252					Student Success	34,205	44,467	\$19,500,000	\$ 439	3/13 - 3.3
TOTAL		\$2,069,252	\$0	\$0	\$0	\$0						

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 CIP-2C, Summary of Projects - Revised April 15, 2019

Non-State Supplemental Funding of PECO and/or CITF Projects only
(Please do not include carry forward funds on this form)

Project	Year 1	Year 2	Year 3	Year 4	Year 5
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N/A

Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Expected Source of Funding (if known)	Master Plan Approval Date
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TOTAL	\$0	\$0	\$0	\$0	\$0
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